

Performance of the Big Five Revenues

<u>Description</u>	<u>FY02 Budget</u>	<u>FY03 Budget</u>	<u>Increase/ (Decrease)</u>
Real Property Taxes	69,007,307	71,065,314	2,058,007
Personal Property Taxes	26,281,158	28,193,133	1,911,975
Sales & Use Tax	12,221,075	11,941,836	(279,239)
Meal Tax	9,992,145	10,338,150	346,005
Business License Tax	<u>8,986,968</u>	<u>9,109,142</u>	<u>122,174</u>
Total	126,488,653	130,647,575	4,158,922